



FINANCIAL RESULTS FOR THE QUARTER & HALF YEAR ENDED 30TH SEPTEMBER, 2015

Part I - Statement of Un-audited Financial Results for the quarter & half year ended September 30, 2015

(₹ in Lac)

Particulars	Quarter ended			Half year ended		Year ended
	30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)
1. Income from Operations						
a) Net Income from Operations	343.41	348.40	458.83	691.81	934.38	1730.62
b) Other Operating Income	1.21	1.12	1.91	2.33	3.17	6.43
Total Income from Operations	344.62	349.52	460.74	694.14	937.55	1737.05
2. Expenses						
a) Interest Expenses	177.71	197.09	265.72	374.80	538.16	973.61
b) Employee Benefit Expenses	66.37	65.09	67.58	131.46	137.34	272.04
c) Depreciation and Amortization	1.51	1.86	2.00	3.37	4.01	8.07
d) Other Expenses	67.83	54.40	55.43	122.23	110.26	253.86
Total Expenses	313.41	318.44	390.73	631.85	789.77	1507.58
3. Profit from operations before other income, and exceptional items (1-2)	31.21	31.08	70.01	62.29	147.78	229.47
4. Other Income	42.18	43.40	19.28	85.58	31.93	96.28
5. Profit from ordinary activities before exceptional items (3+4)	73.39	74.48	89.29	147.87	179.71	325.75
6. Exceptional Items	-	-	-	-	-	-
7. Profit from Ordinary Activities before tax	73.39	74.48	89.29	147.87	179.71	325.75
8. Tax expenses	20.03	28.21	28.96	48.24	58.30	106.73
9. Net Profit from Ordinary Activities after tax (7-8)	53.36	46.27	60.33	99.63	121.41	219.02
10. Extraordinary items (net of Tax expenses ` Nil)	-	-	-	-	-	-
11. Net Profit for the period (9-10)	53.36	46.27	60.33	99.63	121.41	219.02
12. Paid-up Equity Share Capital (Face value ` 10/- per share)	700.00	700.00	700.00	700.00	700.00	700.00
13. Reserve excluding Revaluation Reserves	-	-	-	-	-	2,464.98
14. Earning Per Share (EPS) (`)						
a) Basic and diluted EPS before extraordinary items (not annualized)	0.76	0.66	0.86	1.42	1.73	3.13
b) Basic and diluted EPS after extraordinary items (not annualized)	0.76	0.66	0.86	1.42	1.73	3.13

Part II - Select Information for the half year ended September 30, 2015

Particulars	Quarter ended			Half year ended		Year ended
	30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)
A. Particulars of Shareholding						
1 Public Shareholding						
- Number of shares	2,005,413	2,005,413	2,005,413	2,005,413	2,005,413	2,005,413
- Percentage of shareholding	28.65%	28.65%	28.65%	28.65%	28.65%	28.65%
2 Promoters and Promoter group Shareholding						
a) Pledged / Encumbered						
- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-Encumbered						
- Number of Shares	4,994,587	4,994,587	4,994,587	4,994,587	4,994,587	4,994,587
- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the total share capital of the Company)	71.35%	71.35%	71.35%	71.35%	71.35%	71.35%

B. Investors complaints status as at 30.09.2015

Pending as at 01.07.2015	Received during the quarter	Resolved during the quarter	Pending as at 30.09.2015
NIL	NIL	NIL	NIL

(Handwritten signature)

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